

**H.L. WATKINS MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #0121-8263**

HISTORY:

04/23/03 Board Report 13D-1 for the negotiated **Architectural Consultant Agreement** with **Song & Associates** in the amount of **\$1,010,897.00**

01/22/03 Board Report 13D-3 for an **Agreement** for **CM@Risk Services** and **Pre-Construction fees** of **\$131,386.00** to **W.G. Mills, Inc.**

09/17/03 Board Report 13D-8 for Amendment to the Agreement establishing the **GMP** in the amount of **\$20,468,641.00** to **W.G. Mills, Inc.**

10/02/03 Notice-to-Proceed

440 Original Contract Days

12/15/04 Original Substantial Completion

01/14/05 Original Final Completion

30 Extensions to Date

27 Extension this item

01/11/05 Adjusted Substantial Completion

02/10/05 Adjusted Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12B-23	02/19/03						-	Demolition of Buildings #2, #4, #6, #7, #11, and #14, in accordance with the applicable Charter School District Waiver
1	12C-3	09/22/04	22,346.00					P	CCD #1 - Add integral locks to contractor provided lockers.
2	PM3	02/16/05		27				U	COPR #1 - Extend Phase 1 Substantial Completion date by an additional twenty-seven (27) days. Revise the Substantial Completion date from December 15, 2004 to January 11, 2005.
	PM13	03/16/05						-	Reduction of Retainage from 10% to 5% for Phase 1
	PM4	03/15/06						-	Reduction of Retainage from 5% to 1%.
		TOTALS	22,346.00	0	0.00		0.00		
		ORIG SUM	20,600,000.00		1,010,897.00				
		REV SUM	20,622,346.00		1,010,897.00				
		% CO'S	0.11%		0.00%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$22,346.00	0.11%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM4
H.L. WATKINS MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #0121-8263
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 20,600,000.00
Project Modifications to date	\$ 22,346.00
Less District Purchased Materials	\$ -4,269,934.87
Less Additional Tax Savings	\$ -31,196.10
Adjusted Purchase Order	\$ 16,321,215.03
Work Completed to Date	\$ 16,321,214.92
Less Categories not included in Retainage	\$ -2,469,298.51
Work for which retainage is withheld	\$ 13,851,916.41
Current Retainage (approximately 5%)	\$ 675,171.00
Reduction of Retainage (this item)	\$ -536,651.84
Remaining Retainage (approximately 1%)	\$ 138,519.16

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$0.00.



OFFICE OF DIVERSITY IN BUSINESS PRACTICES
3300 FOREST HILL BLVD., A-106
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(561) 434-8508 Telephone
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Board Report
15-Mar-06

PRE-CONSTRUCTION

PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$1,368,828.00
H.L. Watkins Middle School	100%	W.G. Mills, Inc.	Curtoom Companies	African American	Staffing Services (Asst. Project Mgr.)	23.50%
			Curtoom Companies	African American	Staffing Services (Administrative Asst.)	6.10%
					Total MWBE Percentage Participation	29.60%

Approved By: 

Date: Feb. 13, 2006



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CONSTRUCTION

PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$15,898,295.70
Howell L. Watkins Middle School	98%	W.G. Mills, Inc.	Lawrence Fence	White Female	Fencing	2.10%
			Trinity Mgt of Treas.Coast	White Female	Concrete/Masonry	20.00%
			Sol-A-Trol	Hispanic	Windows	1.70%
			D & D Quality contractors	Hispanic	Drywall, Metal Framing, Stucco	10.10%
			Francis Engineering	African American	Fire Sprinklers	1.30%
			Total MWBE Percentage Participation			

Approved By: 

Date: Feb. 13, 2006